

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (NEW DAWN ACADEMY OF WARREN) for the 2025-2026 fiscal year, as Projected Budget; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (NEW DAWN ACADEMY OF WARREN).

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (NEW DAWN ACADEMY OF WARREN) for fiscal year 2025-2026 is as follows:

Revenue:

1xx, 51x, 52x Local	\$ <u>501,439</u>
2xx Other Political Subdivisions	<u>0</u>
3xx State	<u>3,557,420</u>
4xx Federal	<u>162,521</u>
54x, 55x, 59, 6xx Other Financing Sources	<u>300,000</u>

Total Revenue: \$ 4,521,380

Projected Total Fund Balance, July 1, 2025, Available to Appropriate: \$ 85,003

Total Available to Appropriate: \$ 4,606,383

BE IT FURTHER RESOLVED, that \$(4,514,506) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ <u>1,227,854</u>
12x Added Needs	<u>403,322</u>
13x Adult and Continuing Education	<u>0</u>
2xx Support Services:	
21x Pupil Support	<u>106,000</u>
22x Instructional Staff Support	<u>151,574</u>
23x General Administration	<u>138,330</u>
24x School Administration	<u>235,689</u>
25x Business Services	<u>596,096</u>
26x Operations and Maintenance	<u>1,014,947</u>
27x Transportation	<u>157,492</u>
28x-29x Other Central Support	<u>51,531</u>
3xx Community Services	<u>119,563</u>
4xx-6xx Other Financing Uses	<u>312,108</u>

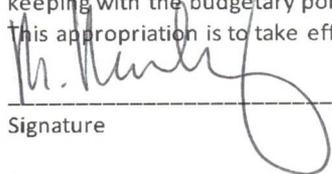
Total Appropriated: \$ 4,514,506

Projected June 30, 2026, Fund Balance: \$ 91,877

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on 07/01/2025.



 Signature

06/17/2025
 Date